

OVERSIGHT REPORT ON THE 2023/24 ANNUAL REPORT



Metsimaholo
Municipality

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1. MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEMBERS

1.1. The following councillors serve as members in the Municipal Public Accounts Committee of Metsimaholo Local Municipality:

Number	Title	Name and Surname	Designation
1	Cllr	JM. Molawa	Chairperson
2	Cllr	M. Nkeloane	Member
3	Cllr	M. Mqwathi	Member
4	Cllr	ME. Maseko	Member
5	Cllr	JT. Mampana	Member
6	Cllr	J. Zwane	Member
7	Cllr	L. Van Heerden	Member
8	Cllr	T. Du Toit	Member

2. PURPOSE

2.1. The purpose of this report is to enable the Municipal Public Accounts Committee to discharge its oversight responsibility of considering the 2023/24 Annual Report of Metsimaholo Local Municipality in terms of section 129 of the Municipal Finance Management Act (MFMA), Act 56 of 2003.

3. BACKGROUND

3.1. The Oversight Report is the final major step in the Annual Reporting process of a municipality. Section 129 of the Municipal Finance Management Act, 56 of 2003 requires the Council to consider the annual report of its municipality and municipal entities, and to adopt an oversight report containing the council's comments on the annual report.

3.2. The purpose of the Municipal Public Accounts Committee is to strengthen the oversight arrangements in the municipality and to ensure the efficient and effective use of municipal resources. The MPAC is required to perform the responsibilities of the Oversight Committee as envisaged in MFMA Circular No. 32 and Section 129 of the MFMA.

3.3. Section 129 of the MFMA provides for the Council to adopt an Oversight Report containing the Council's comments on the Annual Report, which must include a statement whether the Council:

- i. Has approved the Annual Report with or without reservations.
- ii. Has rejected the Annual Report.
- iii. Has referred the Annual Report back for revision of those components that can be revised.

- 5.2.5. The Water and Sanitation maintenance plan be developed and be tabled to Council for approval.
- 5.2.6. The Integrated Energy plan be devolved and tabled to Council for approval.
- 5.2.7. The Waste Management plan draft that is in place needs to be submitted to Council for approval.
- 5.2.8. The Disaster Management plan that was approved to Council must be reviewed.
- 5.2.9. The LED Strategies is in place, needs to be tabled for reviewal.
- 5.2.10. The Revenue Enhancement Strategy was tabled to Council and deferred back for more information. This strategy must form part of a Special Council with the policies and the Budget for approval.
- 5.2.11. The Communication Policy that was approved to Council must tabled for reviewal.
- 5.2.12. The Security plan be devolved and tabled to Council for approval.
- 5.2.13. The service provider be appointed to assist with the updating of status on Auditing illegal connections.
- 5.2.14. The Indigent register is in place, and it is resolved that an IGG campaign be conducted to update the register monthly.
- 5.2.15. It was further resolved that Management must check the register and remove people who do not qualify to be indigents, this is to be done with the assistance of Councillors.
- 5.2.16. The fixed assets register was noted, and it was resolved that the Accounting Officer appoints a service provider that will assist the Municipality in correcting and updating the fixed asset register.
- 5.2.17. The Municipal Organisational Structure to be reviewed and a service provider be appointed to assist with the structure.
- 5.2.18. More persons with disability be employed in the Municipality to improve on equity and make provisions in the Municipal building to accommodate persons with disabilities.
- 5.2.19. High number of sick leave days was identified, and it is recommended that quarterly wellness campaigns be roped in to improve the general health of Municipal staff.
- 5.2.20. Audit Outcome was welcomed by the Committee and resolved that Management develop an action plan that will address the finding on the AG report and action plan be monitored and be tabled to Council every quarter.

- 5.2.21. Performance Reports be presented to the Committee quarterly before being tabled before Council for approval.
- 5.2.22. The Components on Audit Action Plan and resolved that the Chief Financial Officer be mandated to address the issues.
- 5.2.23. The annual report must be subjected to a roadshow to be presented before the public over and above it being uploaded to the website for public comment
- 5.2.24. The oversight on annual report meetings be conducted in a open meeting where public is invited to observe to allow the process to be transparent and display accountability before the public

6. COUNCIL RESOLUTIONS

- 6.1. That Council, having fully considered the 2023/24 Annual Report of the municipality and representations thereon, resolve that:
- 6.1.1. The Oversight report be adopted;
 - 6.1.2. The Annual Report be approved with or without reservations
 - 6.1.3. The annual report rejected
 - 6.1.4. The annual report be referred back for revision of components that can be revised
 - 6.1.5. The Annual Report and Oversight Report be submitted to the Auditor General, Provincial Treasury, CoGTA, Provincial Legislature as required by the MFMA 56 of 2003



CCLR M MOLAWA
MPAC CHAIRPERSON

01/04/2025
DATE